

Unassigned

Resource Allocation Report

Resources and Assigned Project List	2011 MONTHLY FTE TOTALS												2011 FTE
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Totals
Unassigned/No Dept.	156.15	69.69	197.05	185.88	297.96	174.99	156.74	46.2	110.91	107.89	30.54	21.98	1,556.00
#DIR Contractor	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
SAF11-10 Safety Training Program - Specific level by Group	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#ENG Contractor	144.8	10.31	0.36	13.81	105.94	106.97	84.32	18.59	93.11	91.49	16.09	0	685.8
ENG08-031: GeMS (phase 1 and 2)	92	0	0	0	0	0	0	0	0	0	0	0	92
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	0	0	0	13.5	105.6	48.9	0	0	92.8	91.2	16	0	368
OBS10-007A: F2 Fixes and Improvements	52.8	10	0	0	0	0	0	0	0	0	0	0	62.8
OSW11-202 Sci Ops Software-LCH Clearances (A. Núñez)	0	0	0	0	0	57.75	84	18.25	0	0	0	0	160
SAF11-10 Safety Training Program - Specific level by Group	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#SCI Contractor	10.12	57.55	194.59	170.22	190.01	66.06	70.5	25.57	15.92	14.57	13.9	13.98	843
OBS10-007B: F2 Science Commissioning	0	0	0	0	3.44	23.83	59.94	11	1.79	0	0	0	100
SAF11-10 Safety Training Program - Specific level by Group	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
SCI11-001: Nighttime Science Operations	10.12	9.25	10.24	9.91	10.24	9.91	10.24	14.23	13.82	14.28	13.82	13.98	140
SCI11-102: Science Operations Training and Documentation	0	48	184	160	176	32	0	0	0	0	0	0	600
#SSA SSA	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#TIOMAN GN Manager	0	0.29	0.34	0.31	0.32	0.32	0.31	0.34	0.32	0.32	0.1	0	3
#TIOMAN Manager	1.2	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	4.2
#TTM TTMGN	0	0.29	0.34	0.31	0.32	0.32	0.31	0.34	0.32	0.32	0.1	8	11
#TTM TTMGS	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3